

| <u><b>SEAC Income Statement</b></u>  |  |                      |
|--------------------------------------|--|----------------------|
|                                      |  | <b>2016/2017</b>     |
| <b>Sources of Income</b>             |  |                      |
| Player Fees                          |  | \$ 205,475.00        |
| Pre-Season Fees                      |  | \$ 10,450.00         |
| 50/50 Revenues                       |  | \$ 4,144.00          |
| Medicine Hat Minor Hockey Fees       |  | \$ 29,613.00         |
| Program Advertising Income           |  | \$ 60,062.50         |
| Medicine Hat Tigers - 50/50 proceeds |  | \$ 26,113.88         |
| Summer Camp Revenue                  |  | \$ 21,210.00         |
| Fundraising                          |  | \$ -                 |
| Other - donations.                   |  | \$ 11,310.36         |
| Interest earned on the account.      |  | \$ 53.22             |
| Club Fee                             |  | \$ 5,600.00          |
| <b>Total</b>                         |  | <b>\$ 374,031.96</b> |
| <b>Expenses</b>                      |  |                      |
| Ice Fees                             |  | \$ 32,301.02         |
| Transportation Costs (Bus Expense).  |  | \$ 78,250.65         |
| Team Meals/Food/Drinks               |  | \$ 48,414.97         |
| Accomodations (Hotel)                |  | \$ 36,344.11         |
| Referees                             |  | \$ 8,980.00          |
| Pre-Season Costs                     |  | \$ 19,727.93         |
| League Fees                          |  | \$ 4,300.00          |
| Honarium                             |  | \$ 33,525.00         |
| Team Orientation                     |  | \$ 489.41            |
| Goalie Coach Fees                    |  | \$ 5,533.50          |
| Summer Camp expenses                 |  | \$ 12,935.34         |
| Equipment/Supplies Expenses          |  | \$ 96,004.12         |
| <b>Total</b>                         |  | <b>\$ 376,806.05</b> |
| <b>Income/Deficit</b>                |  | <b>-\$ 2,774.09</b>  |